

I/294643/2021(8)



मुख्य आयुक्त कार्यालय

OFFICE OF THE CHIEF COMMISSIONER

माल एवं सेवा कर व केन्द्रीय उत्पाद शुल्क, दिल्ली क्षेत्र, सी. आर. बिल्डिंग,

GST & CX, DELHI ZONE, C.R. BUILDING,

आई. पी. एस्टेट, नई दिल्ली – 110002

I.P. ESTATE, NEW DELHI – 110002

Date:- .04.2021

To,

The Principal Commissioner/Commissioner of CGST & CX,
Delhi North/East/South/West/Audit-I/Audit-II/Appeal-I/Appeal-II.

Madam/sir,

Subject: -Allocation of Budget for F.Y. 2021-22 (Demand No. 35-Indirect Taxes)-reg.

Please find enclosed herewith letter File No.EMC/ExpM/BDGT/MISC/13/2021-EMS-O/o Pr ADG-EMC-DGHRD –Delhi dated 26.03.2021 received from the Pr. ADG (EMC), DGHRD, Saket, Delhi on the above cited subject.

2. Vide the above said letter, **Budget for F.Y. 2021-22 (Demand No. 35-Indirect Taxes)** under Various Object heads has been allocated to CGST & CX Delhi Zone and the same has been allocated by the competent authority to all Commissionerates of CGST & CX Delhi Zone as per **Annexure 'A'**.
3. This issues with the approval of the Chief Commissioner of CGST & CX Delhi Zone.

Yours faithfully,
Signed by Abhishek

Chandra Gupta

Date: 13-04-2021 16:20:52

(Abhishek Chandra Gupta)Reason Approved
Additional Commissioner**CGST & CX, CCO, Delhi Zone.****Encl: As Above.**

Copy forwarded for information to:-

1. The PAO, CGST & CX, CR Building, New Delhi.
2. The Pr. Additional General (EMC), DGHRD, Customs & CGST, Saket New Delhi.

Annexure "A"		(Rupees in Thousands)	
BUDGET-B.E (2021-22):: CGST & CX, DELHI ZONE			
S.No.	<u>Commissionerates/ Object Head</u>	<u>Budget B.E. (2021-22)</u>	<u>Total Budget B.E. (2021-22)</u>
	1	2	3
1	SALARIES		
	North	950000	950000
	East	210000	210000
	South	250000	250000
	West	241000	241000
	Audit-I	100000	100000
	Audit-II	110000	110000
	Appeal-I	22000	22000
	Appeal-II	17000	17000
	Total	1900000	1900000
2	WAGES		
	North	860	860
	East	630	630
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	1490	1490
3	OVER TIME ALLOWANCE		
	North	792	792
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	792	792
4	REWARDS:		
	R/to OFFICERS/STAFF		

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	North	400	400
	East	300	300
	South	900	900
	West	3500	3500
	Audit-I	400	400
	Audit-II	4500	4500
	Appeal-I	0	0
	Appeal-II	0	0
	Total	10000	10000
	R/to INFORMERS		
	North	1000	1000
	East	1000	1000
	South	1000	1000
	West	1000	1000
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	4000	4000
	Total Rewards		
	North	1400	1400
	East	1300	1300
	South	1900	1900
	West	4500	4500
	Audit-I	400	400
	Audit-II	4500	4500
	Appeal-I	0	0
	Appeal-II	0	0
	Total	14000	14000
5	MEDICAL TREATMENT		
	North	6000	6000
	East	2000	2000
	South	2500	2500
	West	2200	2200
	Audit-I	1000	1000
	Audit-II	600	600
	Appeal-I	200	200
	Appeal-II	500	500
	Total	15000	15000

6	D.T.E		
	North	2700	2700
	East	800	800
	South	1500	1500
	West	1900	1900
	Audit-I	200	200
	Audit-II	300	300
	Appeal-I	500	500
	Appeal-II	100	100
	Total	8000	8000
7	F.T.E		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
8	OFFICE EXPENSES		
	OFFICE EXPENSES (GENERAL)		
	North	40000	40000
	East	15000	15000
	South	40000	40000
	West	10500	10500
	Audit-I	5400	5400
	Audit-II	5400	5400
	Appeal-I	1800	1800
	Appeal-II	1900	1900
	Total	120000	120000
	OFFICE EXPENSES (M. VEHICLES)		
	North	34000	34000
	East	5500	5500
	South	6000	6000
	West	8000	8000
	Audit-I	5000	5000

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	Audit-II	5000	5000
	Appeal-I	700	700
	Appeal-II	800	800
	Total	65000	65000
	TOTAL OFFICE EXPENSES		
	North	74000	74000
	East	20500	20500
	South	46000	46000
	West	18500	18500
	Audit-I	10400	10400
	Audit-II	10400	10400
	Appeal-I	2500	2500
	Appeal-II	2700	2700
	Total	185000	185000
9	Rent/Rate/ Taxes (RRT)		
	North	14000	14000
	East	35000	35000
	South	70000	70000
	West	15000	15000
	Audit-I	16000	16000
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	150000	150000
10	PUBLICATIONS		
	North	100	100
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	100	100
11	BANKING CASH TRANSACTION TAX		
	North	0	0
	East	0	0
	South	0	0
	West	0	0

	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
12	OTHER ADMINISTRATIVE EXPENSES		
	North	1100	1100
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	1100	1100
13	ADVERTISING AND PUBLICITY		
	North	500	500
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	500	500
14	PROF. SERVICES		
	LAW CHARGES		
	North	1700	1700
	East	1200	1200
	South	3800	3800
	West	200	200
	Audit-I	50	50
	Audit-II	50	50
	Appeal-I	0	0
	Appeal-II	0	0
	Total	7000	7000
	COST OF POLICE		
	North	16000	16000
	East	0	0
	South	0	0

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	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	16000	16000
	OTHER SERVICES		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
	TOTAL PROF. SERVICES		
	North	17700	17700
	East	1200	1200
	South	3800	3800
	West	200	200
	Audit-I	50	50
	Audit-II	50	50
	Appeal-I	0	0
	Appeal-II	0	0
	Total	23000	23000
15	SECRET SERVICE EXPENDITURE		
	North	300	300
	East	200	200
	South	300	300
	West	200	200
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	1000	1000
16	OTHER CHARGES		
	CHARGED		
	North	0	0

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	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
	VOTED		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
	TOTAL OTHER CHARGES		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
17	MACHINERY & EQUIPMENT		
	M&E (GENERAL)		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
	M&E (LABORATORIES)		

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	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
	TOTAL -M&E		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
18	OFFICE EXPENSES (SWACHHTA)		
	North	4500	4500
	East	200	200
	South	2300	2300
	West	2200	2200
	Audit-I	200	200
	Audit-II	1100	1100
	Appeal-I	300	300
	Appeal-II	200	200
	Total	11000	11000
19	INFORMATION TECHNOLOGY		
	North	3300	3300
	East	3000	3000
	South	2300	2300
	West	2000	2000
	Audit-I	1100	1100
	Audit-II	1300	1300
	Appeal-I	600	600
	Appeal-II	400	400
	Total	14000	14000
20	DEPARTMENTAL		

	CANTEENS (SALARIES)		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
21	COST OF PRINTING (BANDROLLS)		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0
22	MINOR WORKS (OFFICE)		
	North	1500	1500
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	1500	1500
23	GRANT IN AID GENERAL		
	North	0	0
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	0	0

	TOTAL-MAJOR HEAD 2042		
	North	1078752	1078752
	East	274830	274830
	South	380600	380600
	West	287700	287700
	Audit-I	129350	129350
	Audit-II	128250	128250
	Appeal-I	26100	26100
	Appeal-II	20900	20900
	Total	2326482	2326482
24	MH2216-HOUSING- MAINTENANCE REPAIRS		
	MINOR WORKS (RESIDENTIAL)		
	North	1000	1000
	East	0	0
	South	0	0
	West	0	0
	Audit-I	0	0
	Audit-II	0	0
	Appeal-I	0	0
	Appeal-II	0	0
	Total	1000	1000
25	GRAND TOTAL (MH-2042 AND MH-2216)		
	North	1079752	1079752
	East	274830	274830
	South	380600	380600
	West	287700	287700
	Audit-I	129350	129350
	Audit-II	128250	128250
	Appeal-I	26100	26100
	Appeal-II	20900	20900
	Total	2327482	2327482